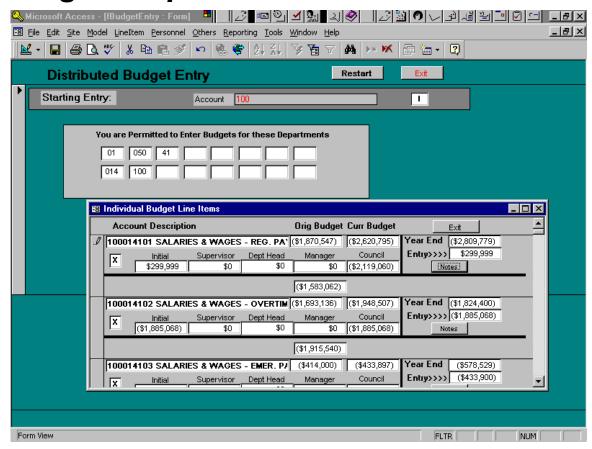# *Budget Preparation*

Overview

The emGovPower Budget Preparation module manages the preparation of budget modules and the entire budget process for the organization. It is interfaced to accounting, human resources and payroll.

Differentiating Functionality

- Captures information from Accounting, Payroll and Human Resources
- Provides for Distributed Entry of budgets by departmental personnel
- Manages access controls to specific account ranges by user
- Provides for entry and management of programs and performance units
- Updated by current information as needed
- Provides multiple models
- Once approved, interfaces directly into Accounting for next year

Business Benefits

- Accurate records for accounting and business management
- Information is modeled without affecting current information
- Can include salary modeling to facilitate faster and more accurate "what if" scenarios
- Program budgeting permits accounting for performance if desired
- A wide variety of reporting formats facilitates a number of presentation methods

emGovPower